

Supplement to the agenda for

Council

Friday 26 January 2018

10.00 am

**Council Chamber, The Shire Hall, St Peter's Square, Hereford,
HR1 2HX**

	Pages
11. SETTING THE 2018/19 BUDGET AND UPDATING THE MEDIUM TERM FINANCIAL STRATEGY	3 - 4

Supplement to the Medium Term Financial Strategy

The graph shows a projection from the 18/19 Base budget position to the 2019/20 base budget. It shows the additional expenditure the council is likely to face as pressures, inflation and capital financing less the use of reserves and contingency. The total cost requirement is funded by the 19/20 base budget plus savings.



